

3 FEB 1984

MEMORANDUM FOR: Chief, Information and Management Support Staff, OL

FROM:

Deputy Chief
Real Estate and Construction Division, OL

SUBJECT: FY 1986 Standard Support Requirements

REFERENCE: IMSS Request of 25 January 1984 for Review of
the DDA 1985 Program Standard Support Requirement
dated 25 January 1984 (OL 4021-84)

1. Per referent and guidance from EO/OL, the following comments are relevant to the RECD portion of the requirement. It should be noted that these remarks are based on circumstances which assume that current resources are just sufficient to handle normal requirements of the Agency having a constant size and the usual operational or administrative alterations or relocations to space. Relative to SSR items which assume significant Agency growth, either adjusted resources or degraded results are the options. Furthermore, the SSR program contains reference to RECD items on pages 10, 15, 16, and 18. Although pen and ink changes are made thereon as requested, the rationale on which those changes is based is presented below.

In addition to monetary costs, significant expenditures of personnel resources were required to effect new leases and take them through the stages necessary to provide usable facilities.



OL 13081-84

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